



a
sabbath
life



Resurrection Anglican Church
2020 All Church Meeting

Welcome!

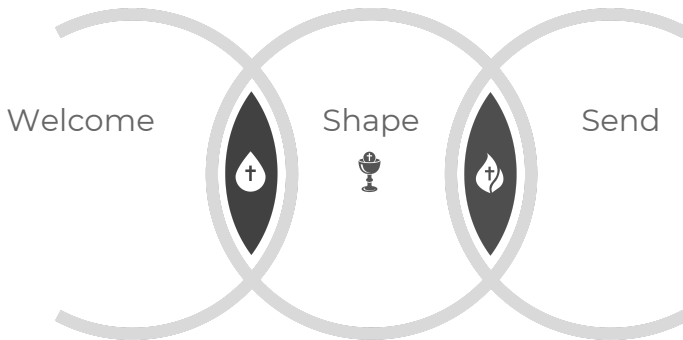
Our time together

- Celebrating 2019
- Financial Overview
- A Sabbath Life 2020
- Membership Renewal
- 2020 Calendar

Celebrating 2019

Clarified our mission

Participating with God to welcome, shape, and send disciples.



2019 Vision

- Opening up Space
- Engaging our Growth
- Empowering Leaders

Celebrating 2019 (cont'd)

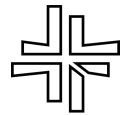
Opening Up Space

- Relaunched Family Ministry - The Garden
- Widening our Front Porch: Blessing of the Animals, Fat Taco Tuesday, Ashes to Go
- New TGs and leaders
- Who is my Neighbor?



Engaging our Growth

- Further established catechism
- Women's Book Study, Women's Retreat
- Youth Ministry (Courtney Greene)
- New 2019 Book of Common Prayer
- Joint Austin Event - Crossing Brokenness

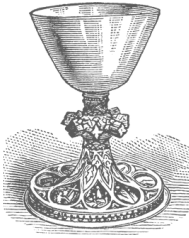


REZ YOUTH

Empowering Leaders

- Continued commitment to curacy - Justin Davenport
- Hired Dir. Music - James Hughes
- Hired Asst. Clergy - Ryan Boettcher
- Commissioned Catechist - Thomas Magbee
- Welcomed candidates for ordination
- New vestry roles/members - Melissa Gray, Brandon Thompson

Celebrating 2019 (cont'd)



MYSTAGOGY & MISSION

REAL PARTICIPATION IN THE MISSIO DEI

"What do sacraments have to do with mission?"

For the last four years, Fr. Shawn has been doing doctoral research at Nashotah House Theological Seminary. The aim was to better understand how participation with God in the liturgy and sacraments leads us to mission.

The research produced a spiritual formation course (based on a 4th century "mystagogy" or study of the mysteries) that included people from our parish. The course explored the mystery of God's involvement in the real world, helped people discern God's presence in the liturgy, in the Scriptures, and in daily life, and considered what it looks like to join God in mission.

He has completed his research, is preparing to defend his dissertation, and graduate in the Spring of 2020.

Implications for our parish:

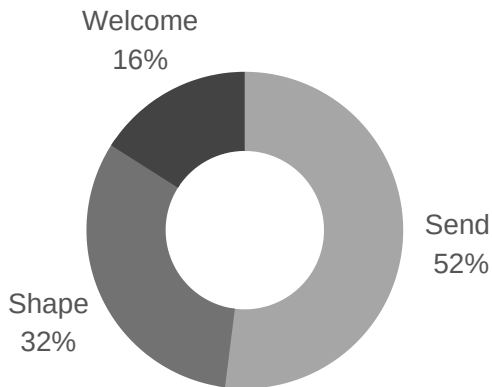
- Enlivening our discernment and practices of mission
- Preaching and Catechesis that draws from this work
- Spiritual formation course
- Curriculum plans for Table Groups
- Incorporation into leadership formation

2019 Financial Overview

Any questions or comments? Please contact our treasurer
Thomas Magbee finance@rezaustin.com

Annual Giving	247,168.85	
Annual Expense	Expense	Budget
Welcome	9,709	7,800
Shape	21,828	27,360
Send	33,237	28,740
<hr/>		
Total Program	64,775	63,900
Operations	36,839	35,940
Payroll	159,929	177,828
Total Expense	261,598	277,668
Net	-14,429.05	

2019 Program Expenses

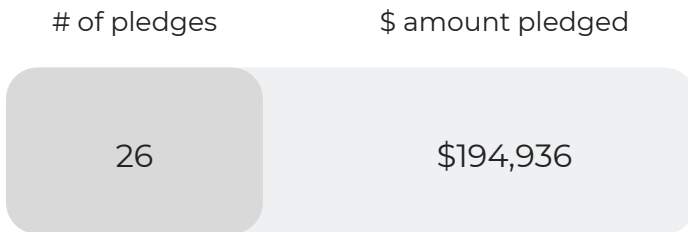


2020 Financial Overview

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Annual Expense	Budget
Welcome	9,600
Shape	26,060
<u>Send</u>	<u>32,340</u>
Total Program	68,000
Operations	35,724
Payroll	184,792
Total Expense	288,516

2020 Pledges for Annual Giving



We began the practice of pledging in 2019 to help better plan as a parish for income and expenses. 2018 had 8 pledges covering \$65,084. Our actual giving for 2019 was \$247,168.85

2020 Budget Detail

WELCOME Expenses	Annually
Pastoral Care	3600
Table Groups	600
Front Porch Events	1200
Hospitality	1800
Signage	1200
Marketing & Print	<u>1200</u>
Total WELCOME	9,600
SHAPE Expenses	
Music and Sound Equipment	1800
Family Ministry	4560
Youth Ministry	1200
Worship Services	7800
Catechesis	600
Resources and Development	4200
Leadership Huddle	900
Rector's Sabbatical	<u>5000</u>
Total SHAPE	26,060
SEND Expenses	
Diocesan Tithe	13740
Curate (12 hours/week)	12000
Benevolence & Counseling	2400
Rector Conferences and Meetings	<u>4200</u>
Total SEND	32,340
TOTAL PROGRAM	68,000

2020 Budget Detail (cont'd)

OPS Expenses

Public Office	1200
Financial Services	4884
Software Subscriptions	2700
Liability Insurance	960
Office Expenses	3000
Lease	20184
Phone Service	348
Utilities	168
Church Maintenance/Equipment	<u>2280</u>

Total OPS 35,724

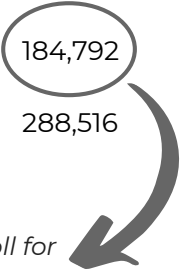
PAYROLL

Rector	<i>fulltime</i>
Asst. Clergy	<i>20 hrs/wk</i>
Dir. of Family	<i>20 hrs/wk</i>
Curate	<i>reported in SEND</i>
Dir. of Music.	<i>10 hrs/wk</i>
Dir. of Min. Ops	<i>5 hrs/wk</i>
<i>*payroll detail available on request</i>	

Total PAYROLL 184,792

TOTAL ANNUAL EXPENSES 288,516

*The biggest change in the budget is payroll for
new Assisting Clergy (Ryan Boettcher)*



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a
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2020 Ministry Vision



a sabbath life

Opening up space in our lives
to be renewed in the sabbath life of God
and become a people of rest for the sake of others.

Come to me, all who labor and are heavy laden, and I will give you rest. Take my yoke upon you, and learn from me, for I am gentle and lowly in heart, and you will find rest for your souls. For my yoke is easy, and my burden is light.”

Matthew 11:28-30

What is a sabbath life?

The word "sabbath" comes from the Hebrew *Shabbat*, which literally means "to stop." The Sabbath is simple a day to stop: stop working, stop wanting, stop worrying, just stop.

But Sabbath is more than just a day; it's a way of being in the world. It's a spirit of restfulness that comes from abiding from living in the Father's loving presence all week long.

You could frame it like this: (think church, family, personal)

RESTFULNESS

Margin _____
Slowness _____
Quiet _____
Deep relationships _____
Time alone _____
Delight _____
Enjoyment _____
Clarity _____
Gratitude _____
Contentment _____
Trust _____
Love _____
Joy _____
Peace _____
Working from love _____
Work as contribution _____

RESTLESSNESS

Busyness
Hurry
Noise
Isolation
Crowds
Distraction
Envy
Confusion
Greed
Discontentment
Worry
Anger, angst
Melancholy, sadness
Anxiety
Working for love
Work as accumulation
and accomplishment

Where do you land in this spectrum?

The "Easy Yoke" of Jesus

Matthew 11:28-30 (MSG paraphrase)



Are you tired? Worn out?

Burned out on religion?

Come to me.

Get away with me

and you'll recover your life.

I'll show you how to take a real rest.

Walk with me and work with me,

watch how I do it.

Learn the unforced rhythms of grace.

I won't lay anything heavy or ill-fitting on you.

Keep company with me

and you'll learn to live freely and lightly.

An Invitation to A Sabbath Life

- **Opening up space**

Sundown-to-sundown pattern for Sunday, and the rest of our lives

- Intentional rest Saturday night
- Keeping Sunday open for Church life
- Intentional restful practices and retreats

- **To be renewed in Sabbath life**

Abide, pray, rest, and return to our strength in Christ

- Intentionality in liturgy (preaching, music, reflection)
- Explore sabbath themes in Catechism
- Practice sabbath rhythms (in TG and family)
- Write a personal (or family) rule of life
- Practice noticing the presence of God
- Wednesday evening prayer
- Fr. Shawn's 2-month sabbatical

- **And becoming rest for others**

The gift of sabbath for a weary world

- Intentionality to serve with your gifts
- Learning to serve and rest well
- Discerning intentional practices for others
- Courtney Greene joining our team

Patterns to look for in sabbath practices

- **Sacred** *Is this connecting me to God's life?*
- **Simple** *Is this light and sustainable?*
- **Slow** *Does it require patience?*

Renewing Our Membership

Lead by the Senior Warden (Melissa Gray)

Sr. Warden: With God's help, will you share in the life of Resurrection?

Church: We will

Will you strive to live a public Christian life? **We will**

Will you actively participate in the vision, mission and values of Resurrection? **We will**

Will you strive to give generously to the church, with the biblical tithe as the standard of giving? **We will**

Will you follow godly leadership, submitting to their care and correction? **We will**

Will you participate in weekly worship gatherings, and receiving Holy Eucharist? **We will**

Will you strive to grow in godliness through prayer, study of the scriptures and fellowship? **We will**

With God's help, will you share in the mission of Resurrection? **We will**

Will you pray for its growth, its health, its people, and its leaders? **We will**

Will you actively serve on teams or ministries at Resurrection? **We will**

Will you strive to do justice, love mercy, and walk humbly with God? **We Will**

Will you pursue godly relationships and reconciling with others? **We will**

Priest: Let us pray...

2020 Calendar at Rez

- All Church Meeting *Jan 26*

**baptism days*

Lent

***new members*

- Ash Wednesday *Feb 26*
- 40 Days Observing Lent *Ends April 11*

Holy Week

- Palm Sunday *April 5*
- Maundy Thursday *April 9*
- Good Friday *April 10*
- Holy Saturday Vigil *April 11*

Eastertide

- Easter* *April 12*
- Spring Men's Retreat *TBD*

Ordinary Time

- Pentecost* *May 31*
- Fr. Shawn's Sabbatical *June 15 - Aug 11*
- Splash and Dip kid's catechesis *TBD*
- St. Francis: Blessing of Animals *Oct 4*
- Fall Women's Retreat *TBD*
- All Saints* ** *Nov 1*

Advent

- Christ the King *Nov 22*
- Feast of St. Nicholas *Dec 6*

Christmastide

- Christmas Eve Services *Dec 24*
- Christmas Day *Dec 25*

Epiphany 2021

- Pub Sing and Blessing *Jan 3*
- Baptism of the Lord* *Jan 10*

Staff and Vestry Contact

Staff

Rev. Shawn McCain - Rector - shawn@rezaustin.com
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RESURRECTION
ANGELICAN CHURCH

LIFE TOGETHER IN THE GOODNESS OF GOD.

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